



# INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE

## Agenda and Reports

for the meeting on

Tuesday, 21 April 2026

at 7.00 pm

in the Colonel Light Room, Adelaide Town Hall

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Our Adelaide.  
**Bold.**  
**Aspirational.**  
**Innovative.**

INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE  
Meeting Agenda, Tuesday, 21 April 2026, at 7.00 pm

Members – The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith

Councillor Maher (Chair)

Councillor Freeman (Deputy Chair)

Deputy Lord Mayor, Councillor Noon and Councillors Abrahimzadeh, Cabada, Couros, Davis,  
Giles, Martin, Dr Siebentritt and Snape

## Agenda

Item	Pages
<b>1. Acknowledgement of Country</b>	
At the opening of the Infrastructure and Public Works Committee meeting, the Chair will state:	
‘Council acknowledges that we are meeting on traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.	
And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.’	
<b>2. Apologies and Leave of Absence</b>	
Nil	
<b>3. Confirmation of Minutes - 17/3/2026</b>	
That the Minutes of the meeting of the Infrastructure and Public Works Committee held on 17 March 2026, be taken as read and be confirmed as an accurate record of proceedings.	
View public <a href="#">17 March 2026</a> Minutes.	
<b>4. Declaration of Conflict of Interest</b>	
<b>5. Deputations</b>	
5.1 Deputation - Mr Charles Bagot - Kingston Terrace Bus Stop Upgrade	
<b>6. Workshops</b>	
<b>7. Reports for Recommendation to Council</b>	
7.1 Kingston Terrace Bus Stop Upgrade	4 - 13
7.2 19 Grenfell Street – Right of Way	14 - 18
7.3 Capital Works Monthly Project Update - March 2026	19 - 31
<b>8. Reports for Noting</b>	
Nil	
<b>9. Exclusion of the Public</b>	32 - 34
In accordance with sections 90(2), (3) and (7) of the <i>Local Government Act 1999</i> (SA) the Infrastructure and Public Works Committee will consider whether to discuss in confidence the reports contained within section 10 of this Agenda.	

- 10. Confidential Reports for Recommendation to Council**
  - 10.1 On Street EV Charging Network [S90(3) (b), (d)]**
- 11. Closure**

## Kingston Terrace Bus Stop Upgrade

Strategic Alignment - Our Corporation

Public

**Tuesday, 21 April 2026**  
**Infrastructure and Public Works Committee**

**Program Contact:**  
Mark Goudge, Associate Director,  
Infrastructure

**Approving Officer:**  
Tom McCready, Director,  
City Infrastructure

## EXECUTIVE SUMMARY

The purpose of this report is to provide advice on the engagement and investigations associated with the petition received by Council at its meeting on 26 March 2024 requesting an 'enquiry into the merits of the proposed upgrade to the free-bus stop on Kingston Terrace' and to seek approval to progress with the installation of a new Stop Kingston Terrace 5A. It also informs about renewal works proposed to Kingston Terrace Stop 5 (North) to achieve a compliant standard.

The Administration undertook a further review in consultation with the Department for Infrastructure and Transport, and following this review, an additional bus stop (Stop 5A, Kingston Terrace - North) is proposed to be installed near the intersection of Jerningham Street, to better service users located in the north-east end of Kingston Terrace providing improved accessibility and convenience, whilst retaining Stop 5 Kingston Terrace (North).

The additional bus stop increases the original scope, presented to residents, to upgrade the existing bus stop (Stop 5, Kingston Terrace – North) in accordance with the requirements for Disability Standards as part of Accessible Public Transport.

The initial committee report tabled at the Infrastructure and Public Works Committee on 2 December 2025 [\[Link 1\]](#) was adjourned to the next meeting of the Infrastructure and Public Works Committee, however consideration at the next meeting was postponed allowing additional time to engage with the petitioner.

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## RECOMMENDATION

The following recommendation will be presented to Council on 28 April 2026 for consideration.

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Notes the correspondence received from the Department for Infrastructure and Transport (Public Transport South Australia) supporting the retention of Bus Stop 5 (North) and the introduction of a new Bus Stop 5 A (North) within Kingston Terrace as contained within Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 21 April 2026.
2. Approves the retention of Bus Stop 5 (North) and the introduction of a new Bus Stop 5 A (North) within Kingston Terrace as contained in Attachment B to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 21 April 2026.

# IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	<a href="#">Strategic Alignment – Our Corporation</a> Responding to our community through considerate review of their perspective to supportive decision making.
Policy	Not as a result of this report
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
25/26 Budget Allocation	\$152,540 New and Upgrade
Proposed 26/27 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
25/26 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

# DISCUSSION

1. A petition containing 40 signatories was received by Council at its meeting on 26 March 2024 seeking the following action:
  - 'An enquiry, into the merits of the proposed upgrade to the Free-Bus Stop on Kingston Tce (the Kingston Stop) and the siting of the Kingston Stop with a view, in particular, to the need for:*
    - *improved and more equitable access for residents of that portion of Lower North Adelaide, especially mobility impaired residents, of the lower Kingston Terrace area, who have limited access to the Free-Bus service*
    - *having regard in particular to the facts that the Kingston Stop is disproportionately close to the Lefevre-Tynte junction Bus-Stop (the Lefevre Stop), duplicates the role of the Lefevre Stop, and thus*
    - *over-provides access to residents on the flat terrain of upper North Adelaide in the area near Lefevre Tce. and between Ward and Tynte streets, at the expense of the lower Kingston Terrace area,*
    - *no physical works to be undertaken on site pending proper consideration of the report.'*
2. The petition also suggested relocation of the bus stop further east closer to Jerningham Street to provide easier access for mobility-impaired residents and better serve the residents within lower Kingston Terrace. Refer to [Link 2](#).
3. Following the petition, a review was undertaken in consultation with the Department for Infrastructure and Transport (Public Transport South Australia - PTSA) to assess the bus stop's location whilst considering proximity to destinations and passenger safety, accessibility and minimising traffic disruption. It was proposed to install a new stop 5A (North) located on Kingston Terrace, closer to Jerningham Street. This additional stop reduces the walking distances between stop 4 (North) and 5 (North) for the community in and around the intersection of Kingston and Jerningham Street.
4. However, PTSA confirmed that Bus Stop 5 (North) is well utilised, and its removal would result in the distance between the existing stop 6 (east side) and the newly proposed stop 5 A (North) exceeding the relevant guidelines.
5. It should be noted that the Administration and PTSA have reached out to the lead petitioner on several occasions and communicated the intent to incorporate a Stop 5A (North) and the need to maintain Stop 5 (North). We understand at this point in time; the petitioner is still seeking the removal of Bus Stop 5 (North).
6. PTSA has indicated that Kingston Terrace Stop 5 (North) is a well-travelled stop with boarding numbers of 52 and 30 passengers per day on a typical weekday and weekend day respectively. The removal (or relocation) of this stop is not supported by PTSA given the current usage and the needs of those who cannot navigate down to the bottom of Kingston Terrace, importantly the stop does not duplicate the role of LeFevre Terrace Stop 6 (east side).
7. PTSA have provided written confirmation supporting the retention of Bus Stop 5 (North) and the introduction of a new Bus Stop 5 A (North) - refer to **Attachment A**.
8. A main consideration for well-designed bus stop placements is the appropriate spacing between stops to balance walking distances and ease of access for passengers against increased bus journey times.
9. To directly respond to the request of providing an improved and more equitable access for residents located in the lower Kingston Terrace area, a new bus stop (Stop 5A Kingston Terrace (North)) is proposed to be installed at the base of the hill to eliminate the need for residents and passengers from the lower Kingston Terrace area to ascend the incline of approximately 230m for public transport access at Bus Stop 5 (North).
10. The proposed 'new' Kingston Terrace Stop 5A (North) will deliver stop spacings that are compliant and fall comfortably within the relevant guidelines on average, every 400 to 500 m (Bus Stop and Shelter Location Policy Asset Management AM3-DOC-00366).

11. The spacing between current and proposed bus stops are summarised below:

Current bus stop spacing	Proposed bus stop spacing
LeFevre Terrace Stop 6 east side to Kingston Terrace Stop 5 north side – 336m.	LeFevre Terrace Stop 6 east side to Kingston Terrace Stop 5 north side – 336m.
Kingston Terrace Stop 5 north side to Jerningham Street Stop 4 east side – 556m.	Kingston Terrace Stop 5 north side to Kingston Terrace Stop 5A north side (new stop) – 230m; Kingston Terrace Stop 5A north side (new stop) to Jerningham Street Stop 4 east side – 326m

12. The new stop will include a new concrete pad and seating for comfort and meet compliant bus stop standards for accessibility and safety.
13. To accommodate the length of the required bus zone for Kingston Terrace Stop 5A, removal of three non-timed on-street car park spaces will be necessary (refer to **Attachment B**).
14. The project will also renew existing Stop 5 Kingston Terrace (North) to a compliant bus stop area with tactile paving, new bench seat and new accessible exposed aggregate concrete waiting area. Existing lighting will be retained and existing vegetation protected. There will be no removal of trees or plants.
15. A new pathway connection extending from Kingstone Terrace Stop 5 (North) to Le Fevre Terrace will be included. The pathway will be 'Country Tan' Exposed Aggregate,' to match the existing parkland environment.
16. Both Stops 5 and 5A (North) will be designed and delivered in accordance with the requirements for Disability Standards as part of Accessible Public Transport.
17. No physical work or changes will be made to the southern side Kingston Bus Stop 5.
18. The key design features and visualisation of the improvement works are contained in **Attachment B**.
19. The project budget is to be confirmed.
20. Subject to Council consideration and approval Administration will inform residents of the outcome of our review and complete the bus stop improvement works by the end of 2025/26 financial year.

## DATA AND SUPPORTING INFORMATION

**Link 1** - Infrastructure and Public Works Committee - 2 December 2025

**Link 2** - Petition - Kingston Terrace Bus Stop Upgrade - 26 March 2024.

## ATTACHMENTS

**Attachment A** – Correspondence from the Department for Infrastructure and Transport (Public Transport South Australia - PTSA)

**Attachment B** – Kingston Terrace Bus Stop Improvement Works

- END OF REPORT -

Government  
of South AustraliaDepartment for Infrastructure  
and Transport

In reply please quote #24510626

Enquiries to Andrew Every – [andrew.every@sa.gov.au](mailto:andrew.every@sa.gov.au)

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Dear Mr McCready

**Kingston Terrace Bus Stop Upgrades**

**Build. Move.  
Connect.**

I refer to your email on 1 April 2026 regarding the upgrade of stop 5 Kingston Tce and the installation of a new stop 5A Kingston Tce as part of the City Connector bus route.

Extensive discussions have taken place between Council and PTSA staff regarding the upgraded and new stop including a site visit with a local resident as part of the engagement process.

Additionally, PTSA staff have provided comments throughout the design process to ensure the stops meet the Disability Discrimination Act (DDA) requirements and other standards.

PTSA is fully supportive of retaining and upgrading the facilities at the existing stop 5 along with the installation of a new stop 5A on Kingston Tce. This will provide residents in North Adelaide with excellent access to the City Connector service and hopefully increase patronage on the service.

We look forward to working with you on the project.

Yours sincerely

Robert Stopp  
Executive Director, PTSA

13/04/2026

# Kingston Terrace Bus Stop Upgrade

Concept Design

NOVEMBER 2025



# Kingston Terrace Bus Stop Upgrade

## Scope of Works

This project includes the upgrade of existing Bus Stop 5 (north side of Kingston Terrace, North Adelaide) to be compliant with the Disability Discrimination Act (DDA).

The scope will also include the installation of a new stop, Bus Stop 5A (north side of Kingston Terrace near corner of Jerningham Street).

A new path will link Lefevre Terrace to Bus Stop 5.

All works will be in accordance with the requirements for Disability Standards as part of Accessible Public Transport.



# Kingston Terrace Bus Stop Upgrade

## Walking Catchments and Boarding Numbers

### EXISTING



Distance Between Existing Bus Stops:

**Stop 6 to Stop 5** = 336m

**Stop 5 to Stop 4** = 556m

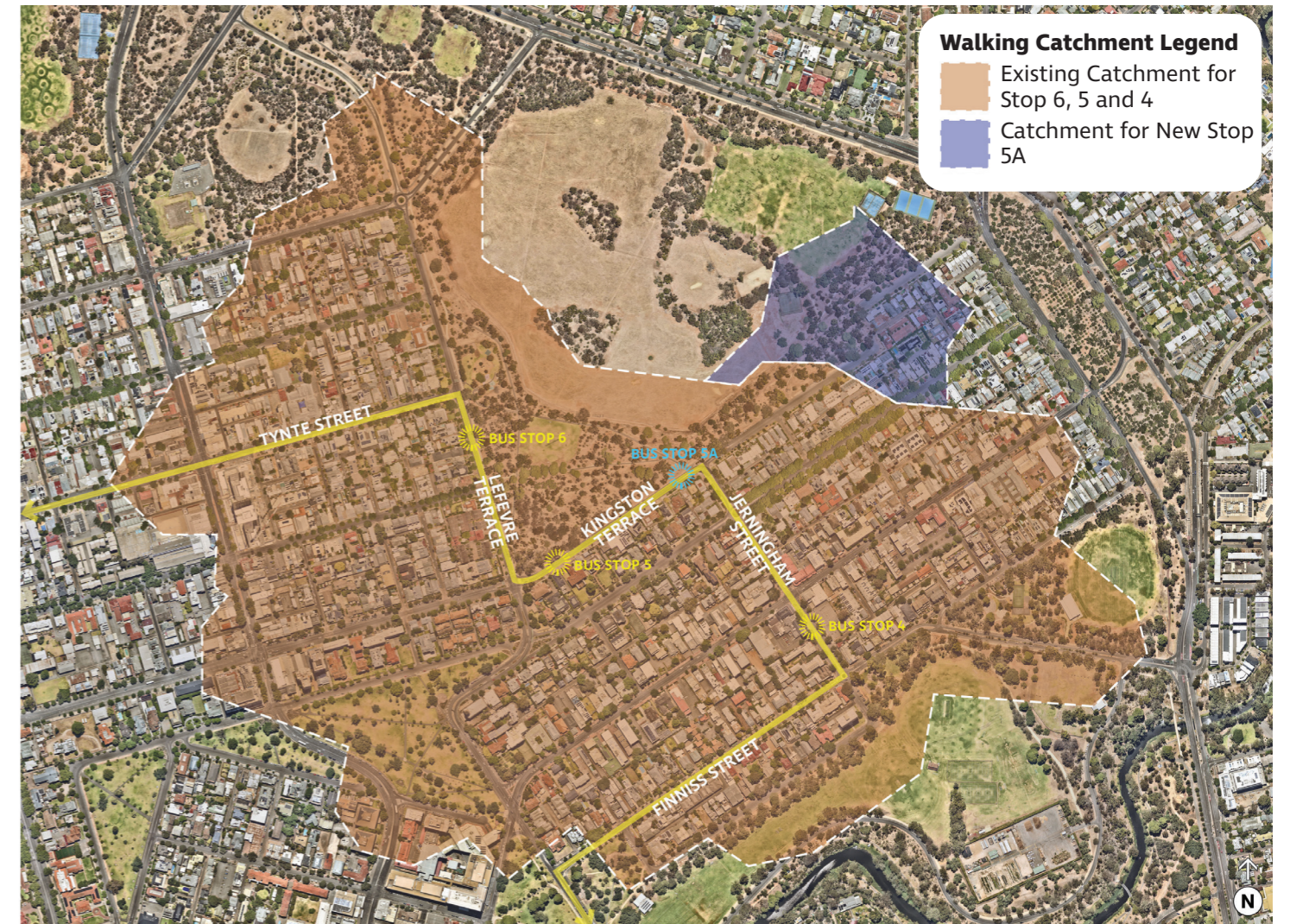
### AVERAGE NUMBER OF PEOPLE BOARDING PER DAY\*

	Stop 5 (South Side)	Stop 5 (North Side)
<b>Weekdays</b>	45	52
<b>Weekend</b>	6	30

\* For the month of February and March 2025

Note: The above boarding numbers have been provided by DIT and have indicate that the existing stops are well utilised.

### PROPOSED



Distance Between Bus Stops:

**Stop 6 to Stop 5** = 336m

**Stop 5 to Stop 5A (New)** = 230m

**Stop 5A (New) to Stop 4** = 326m

New Bus Stop 5A will:

1. Provide compliant walking distances between stops, consistent with DIT's guidelines.
2. Increase the number of North Adelaide households within walking distance of the free bus service (blue shaded areas).
3. Improve accessibility and convenience by providing an option for residents to board the bus at the bottom of the Kingston Terrace hill. Passengers boarding at stop 5A will need to alight at Stop 5 and walk downhill towards their residences.

# Kingston Terrace Bus Stop Upgrade

## Bus Stop 5 (north side) Concept

### PROJECT LOCATION



View of existing gravel path to existing bus stop



'Country Tan' exposed aggregate concrete

### DESIGN FEATURES:

- ① Compliant bus stop area with tactile paving
- ② New bench seat
- ③ New accessible exposed aggregate concrete waiting area and footpath to match existing shared-use path along Lefevre Terrace
- ④ New path ('Country Tan' Exposed Aggregate, as pictured) to match existing gravel path alignment
- ⑤ Existing lighting to be protected and retained
- ⑥ Existing vegetation to be protected and retained. No removal of trees or plants.

### V1 EXISTING BUS STOP



### V1 ARTIST'S IMPRESSION



# Kingston Terrace Bus Stop Upgrade

## Proposed Bus Stop 5A (north side) Concept

### PROJECT LOCATION



View of existing parallel parking where new stop 5A is proposed

### V1 EXISTING BUS STOP



### V1 ARTIST'S IMPRESSION



#### DESIGN FEATURES:

- ① New compliant stop, Bus Stop 5A area with tactile paving
- ② Removal of 3 No. timed on-street car park spaces to accommodate length of bus zone.
- ③ New bench seat
- ④ New accessible exposed aggregate concrete waiting area to tie in with existing path and pram ramp in the Park Lands
- ⑤ Existing fence to be protected and retained
- ⑥ Existing vegetation to be protected and retained. No removal of trees or plants.

## 19 Grenfell Street – Right of Way

Strategic Alignment - Our Economy

Public

Tuesday, 21 April 2026

**Infrastructure and Public Works Committee**

**Program Contact:**

Mike Philippou, Associate Director Strategic Property & Commercial

**Approving Officer:**

Tom McCready, Director City Infrastructure

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## EXECUTIVE SUMMARY

The purpose of this report is to seek Council approval for the owner of 19 Grenfell Street to grant licences for limited outdoor dining over a portion of the 19 Grenfell Street property that the City of Adelaide has a Right of Way over (for pedestrians only).

The Administration has assessed the implications of allowing outdoor dining on the Right of Way and recommends that Council approve outdoor dining on that portion of the Right of Way marked “A” and “B” as set out within this report.

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## RECOMMENDATION

The following recommendation will be presented to Council on 28 April 2026 for consideration

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Approves, in its capacity as the owner of a registered Right of Way over Certificate of Title Volume 6120 Folio 367, the registered proprietor of that property granting licences for outdoor dining purposes, including the use of fixed furniture, with respect to the portion of land marked “A” and “B” as contained in Attachment A to Item 7.2 on the Agenda for the meeting of the Infrastructure & Public Works Committee held on 21 April 2026.
-

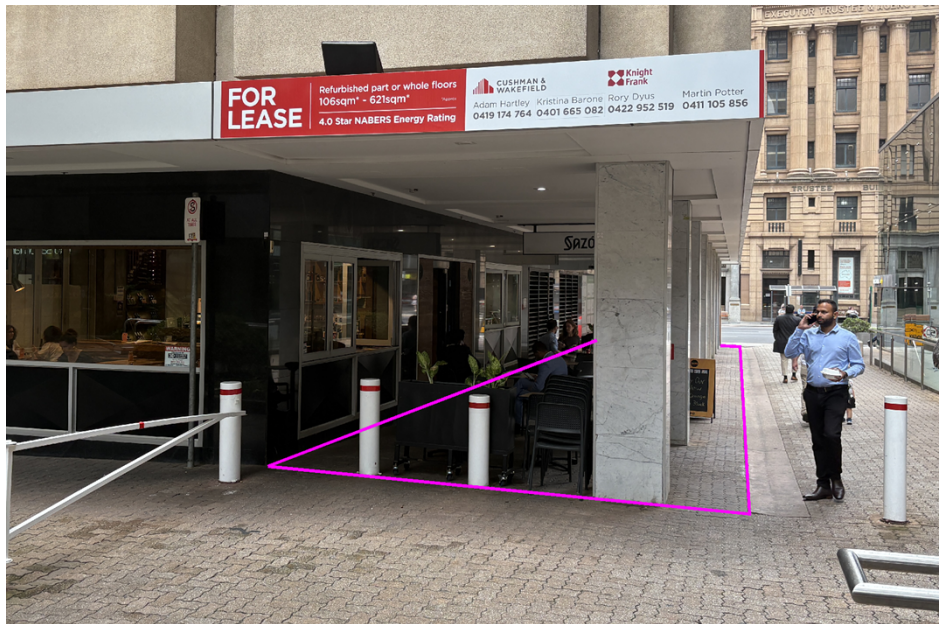
## IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	<a href="#">Strategic Alignment – Our Economy</a> Create efficiencies and reduce barriers to support small, medium and large-scale businesses to open and thrive in our city
Policy	Council's 'Outdoor Dining Operating Guidelines' do not support the use of fixed outdoor furniture. However, the Guidelines only apply to outdoor dining permits issued on the footpaths of public roads and not on private property.
Consultation	Not in relation to this report
Resource	Not in relation to this report
Risk / Legal / Legislative	The owner of 19 Grenfell Street is responsible for the risk associated with outdoor dining on the Right of Way area. Council is not the owner of the land but holds rights over the land for pedestrian access and movement.
Opportunities	By approving limited outdoor dining on the Right of Way, Council would be supporting local businesses and contributing to a more vibrant city, whilst also allowing for effective pedestrian access through the Right of Way area.
25/26 Budget Allocation	Not in relation to this report
Proposed 26/27 Budget Allocation	Not in relation to this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not in relation to this report
25/26 Budget Reconsideration (if applicable)	Not in relation to this report
Ongoing Costs (eg maintenance cost)	Not in relation to this report
Other Funding Sources	Not in relation to this report

# DISCUSSION

## Background

1. The property at 19 Grenfell Street is contained within Certificate of Title Volume 6120 Folio 367 (CT 6120/367) with the registered proprietor being Exceed Capital Pty Ltd. A copy of CT 6120/367 is available at [Link 1](#).
2. CT 6120/367 is subject to a registered right of way (the 'Right of Way') over the land marked "C" (shaded orange) on the sketch from CT 6120/367, which is available at [Link 2](#).
3. The Memorandum of Transfer document relating to the Right of Way states that it is a "right of way and passage on foot.....for the said Corporation of the City of Adelaide, its servants, agents, workmen and members of the public.....".
4. The land comprising the Right of Way is part of an important pedestrian thoroughfare linking Pirie Street and Grenfell Street (via Exchange Place). The extent of the Right of Way can be seen in the photos below.



5. In early 2013 the then owner of 19 Grenfell Street, Grenfell Street Nominees Pty Ltd, sought consent from Council to use the Right of Way for outdoor dining. In assessing whether to approve the request, Council took into consideration its ongoing need for pedestrian access through the Right of Way.

6. On 26 November 2013 Council resolved to grant its consent, in its capacity as the owner of the Right of Way, for the then owner of 19 Grenfell Street, Grenfell Street Nominees Pty Ltd, to grant licences for third parties to use portions of the Right of Way marked “A” and “B” for outdoor dining purposes. The relevant portions of the Right of Way marked “A” and “B” are shown at [Link 3](#).
7. It is noted that Council’s decision of 26 November 2013 to allow outdoor dining on the Right of Way only applied to the then proprietor, 19 Grenfell Street Nominees Pty Ltd, and did not allow fixed objects.

### Current Proposal

8. The current owner of 19 Grenfell Street, Exceed Capital Pty Ltd, has recently lodged a Development Application to re-fit the ground floor of 19 Grenfell Street, with the intention of expanding the existing coffee shop (Sazon). The Development Application includes outdoor dining over a portion of the Right of Way area. The outdoor dining would include fixed furniture.
9. The portion of the Right of Way over which Exceed Capital Pty Ltd proposes to grant licences for outdoor dining is marked “A” and “B” on the plan at **Attachment A**.
10. It is noted that the location and extent of the areas marked “A” and “B” at **Attachment A** differ from the plan forming part of the previous approval dated 26 November 2013 including:
  - 10.1. A reduction in the width of the outdoor dining areas marked “A” and “B” from 2.0 metres to 1.8 metres.
  - 10.2. A corresponding increase in the width of the north/south pedestrian access (located within the Right of Way between the tenancies and the outdoor dining area) from 1.8 metres to 2.0 metres.
11. The changes (to the previous approval) were made to improve north/south pedestrian access through the Right of Way area.
12. As noted, the outdoor dining incorporates fixed furniture.
13. Whilst Council’s ‘Outdoor Dining Guidelines’ do not support fixed furniture, the Outdoor Dining Guidelines only apply to public footpaths and roads. They do not extend to privately owned land where permits are not required, such as in this instance.
14. Property owners are able to install fixed infrastructure on privately owned land. There are examples of fixed outdoor dining furniture in other privately owned areas.
15. If it was not for the Right of Way and Council’s previous resolution on the matter, an application of this nature would be progressed under delegation.
16. The Administration has assessed the request for outdoor dining (including fixed furniture) on the Right of Way and recommends Council approve its use on that portion of the Right of Way marked “A” and “B” on **Attachment A**.

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## DATA AND SUPPORTING INFORMATION

**Link 1** – Certificate of Title Volume 6120 Folio 367

**Link 2** – Sketch from Certificate of Title Volume 6120 Folio 367

**Link 3** – 2013 Map Delineating Portion of Right of Way to be Used for Outdoor Dining

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## ATTACHMENTS

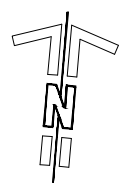
**Attachment A** – Map showing portion of the Right of Way over which Council approves outdoor dining.

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- END OF REPORT -

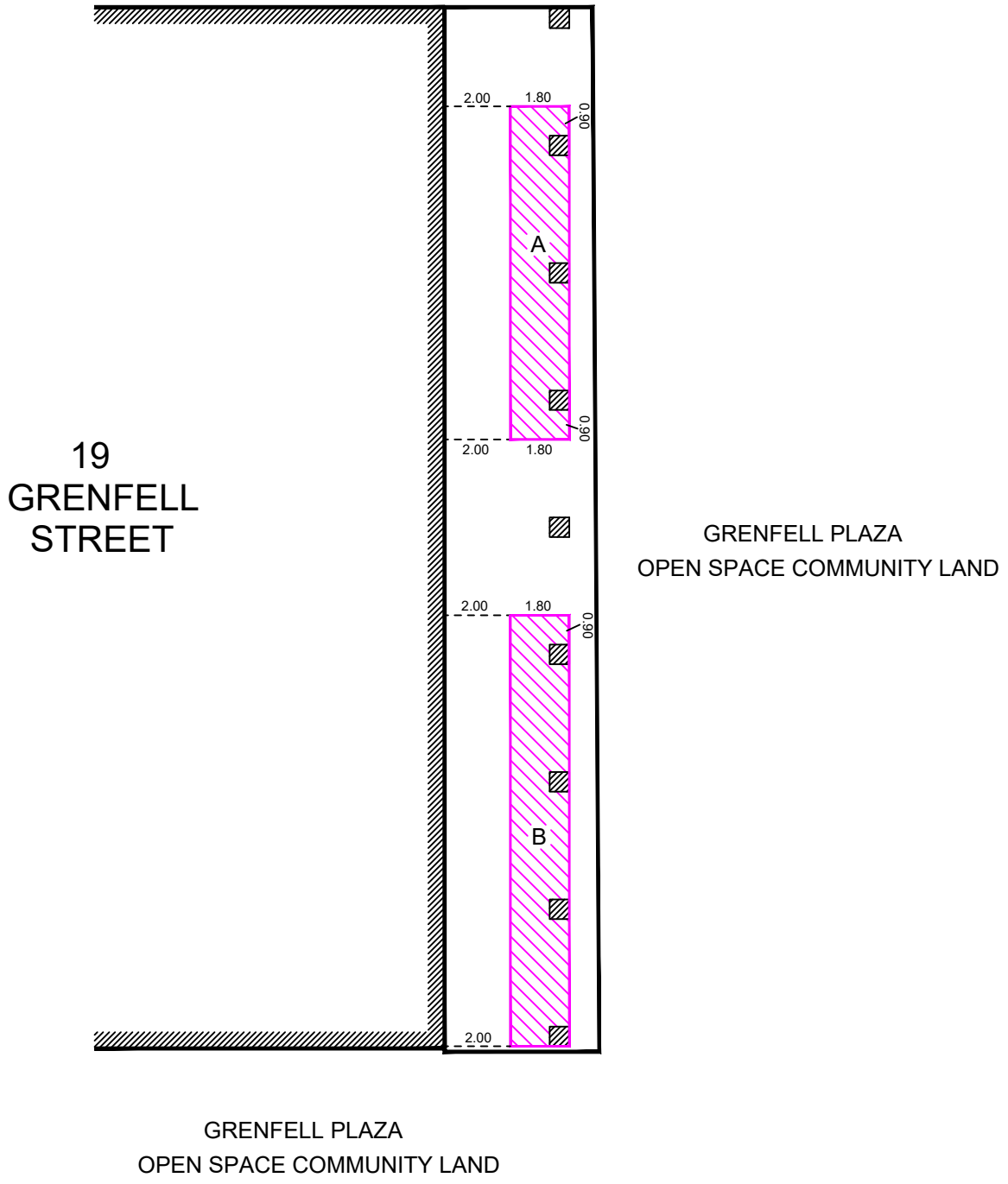
# 19 Grenfell Street

Plan showing the land over which Council consents to its registered Right of Way (on CT 6120/367) being diminished to allow for outdoor dining.



GRENFELL STREET

FOOTPATH



## Capital Works Monthly Project Update - March 2026

Strategic Alignment - Our Places

Public

**Tuesday, 21 April 2026**  
**Infrastructure and Public  
Works Committee**

**Program Contact:**  
Mark Goudge, Associate Director  
Infrastructure

**Approving Officer:**  
Tom McCready, Director City  
Infrastructure

This report provides a summary view of the Capital Works Program delivery and financial performance as of 31 March 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

The Infrastructure Program will present a monthly report to the Infrastructure and Public Works Committee reflecting the previous monthly performance.

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## RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL:

1. Notes the Capital Works Program Update for 31 March 2026 as contained within this report and Attachment A to Item 7.3 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 21 April 2026.
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## IMPLICATIONS AND FINANCIALS

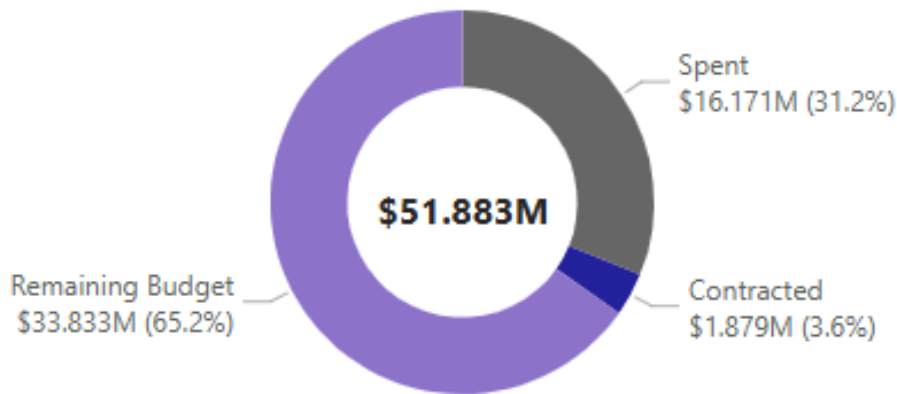
City of Adelaide 2024-2028 Strategic Plan	<b>Strategic Alignment – Our Corporation</b> Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%)
Policy	Not as a result of this report
Consultation	Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken.
Resource	Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
25/26 Budget Allocation	This report tracks capital works performance against the 2025/26 Capital Works revised budget of \$120.663m.
Proposed 26/27 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Life expectancy of assets varies by asset class.
25/26 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets.
Other Funding Sources	Projects reported on are primarily funded from Council's Capital Budget, however various State, Federal and Third-Party grant funding opportunities have been leveraged against a number of projects.

# DISCUSSION

1. The total revised Capital Expenditure Budget for 2025/26 approved by Council is \$120.663m.
2. The Capital Works Program is itemised as follows.
  - 2.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2025/26 financial period totals \$51.883m.
  - 2.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2025/26 financial period totals \$68.780m.
3. The monthly Capital Works Update provides the status of these two capital programs as at the end of each calendar month.

## New and Upgrade

4. New and Upgrade Projects as of 31 March 2026 reflects \$16.171m in spend and a further \$1.879m in contracted works.



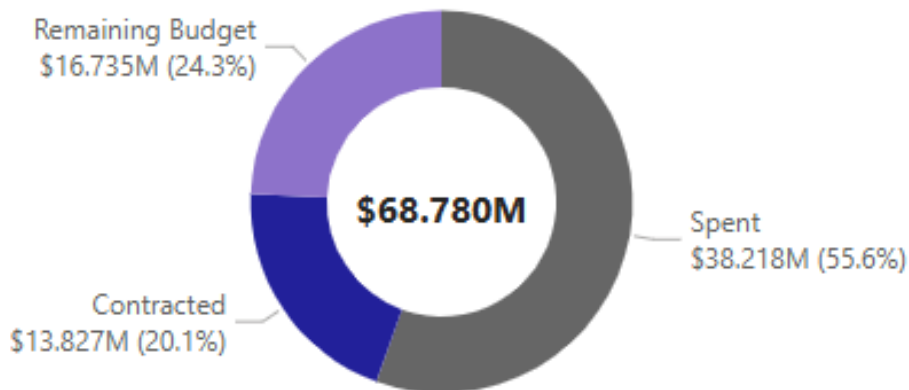
5. New and Upgrade Summary:
  - 5.1. The new and upgrade program has 34.8% of budget accounted, spent and committed, with timing on several projects back-ending expenditure into the final quarter of 2025/26.
  - 5.2. With decisions pending on staging the Main Streets program, other new and upgrade projects are entering contract stage and will commence construction over the final quarter of 2025/26. These include the two Park Land Trails: Glen Osmond Road and Sir Donald Bradman Drive, Peacock Road Cycleway, James Place Upgrade and Botanic Creek Water Course Rehabilitation.
  - 5.3. These projects are moving through pre-construction elements, procurement, community engagement and some working to external funding deadlines.
  - 5.4. Other new and upgrade initiatives including the City Library fit out, Adelaide Aquatic Centre Community playing field, and Visitor Experience Centre; as well as several Public Art works are forecasting new and upgrade expenditure over the last quarter.
  - 5.5. Practical Completion has been reached on two new and upgrade projects over March 2026.
    - 5.5.1. Bonython Park / Tulya Wardli Shared Path Lighting, Retaining wall and Footpath Upgrade (construction).
    - 5.5.2. Brown Hill Keswick Creek (financial contribution).
6. Examples of New and Upgrade Projects within this category are:
  - 6.1. A comprehensive upgrade of the Rundle Mall sound system, targeted at improving customer experience, driving economic activity, increasing visitation, reducing anti-social behaviour, and improving community

safety. Infrastructure associated with the existing sound system has deteriorated to a level which has greatly impacted on the overall sound system. The tender is now closed and ready for assessment. Procurement phase is anticipated to be completed by late April 2026 with installation to progress at the most optimal time.

- 6.2. In response to a decision on the 9 December 2025, Council resolved to support the proposal for the Her Majesty’s Theatre (HMT) Commemorative Artwork honouring Mr Barry Humphries AO CBE, with an allocation of up to \$106k from the 2025/26 Public Art Capital Works budget to support detailed design, approvals, fabrication, installation and associated project delivery costs, works are progressing.
- 6.3. Work continues on the new smart Visitor Experience Centre, located within the State Library on North Terrace and funded by the Commonwealth as part of the Adelaide City Deal. The design incorporates several innovative elements to the centre including a variety of digital immersive production components. The Audio-Visual hardware tender has been completed, and a contract is about executed. Final contract sum is anticipated to fall within budget and the Deed negotiations with State Library SA are being finalised.
- 6.4. The Department for Infrastructure and Transport (DIT) funded project to deliver a quick build protected cycle route along Peacock Road is progressing well. The project will enhance and make safe one of the busiest commuter-cycling corridors to/from the city. The route is identified as part of the strategic cycling network and connects to the Mike Turtur Cycleway. Detailed design on the bikeway is nearing completion to then in approach the market for construction. The project is on track for delivery by end of September 2026 in accordance with the funding agreement.

**Renewal Projects**

- 7. Renewal Projects as of 31 March 2026 reflects \$38.218m in spend and a further \$13.827m in contracted works.



- 8. Renewal Project Summary:
  - 8.1. The renewals program is tracking with 75.7% of projects spent and committed.
  - 8.2. Council’s largest renewals project the Glen Osmond Road / Hutt Road Carriage Way - Park Lands Culvert at \$5.2m remains on target for completion this financial year.
  - 8.3. Main Streets renewals focus remains on optimising stormwater design infrastructure to maintain service levels and provide staging opportunities for these projects.
  - 8.4. Looking forward, the renewals team have commenced planning for the 2026/27 delivery year, with the team scoping works and reviewing risk and mitigation on projects. The 2026/27 Project briefs are well progressed for hand over to the project teams over March / April period.
  - 8.5. Practical Completion has been reached on three renewals projects over March 2026:
    - 8.5.1. Bonython Park / Tulya Wardli (Park 27) Shared Path Lighting, Retaining wall and Footpath Upgrade (renewals component).
    - 8.5.2. Public Art – Veale Park / Walyu Yarta (Park 21) - Pan Fountain.

### 8.5.3. Road Resurfacing – James Street – Angas Street to End of Street.

9. Examples of Renewal Projects within this category:
  - 9.1. Torrens Lake Weir Rehabilitation - Tender negotiations are complete for the repair of the South Weir Gate and contractor has now received a Letter of Award. The current program is anticipating the project will start onsite in May 2026 and be completed in August 2026. Repairs to the North Gate are planned for FY2026/27.
  - 9.2. Restoration work on the Pergolas at Peppermint Park / Wita Wirra (Park 18) and Veale Park / Walyu Yarta (Park 21) was completed over February and March 2026. The project restored the pergolas through targeted repairs, including cleaning, securing loose connections, replacing corroded bolts and timber members, filling gaps and pruning the surrounding vegetation. Care was taken to retain the original look and feel of each pergola, and both structures are now open and ready for community use.
  - 9.3. Blue Gum Park / Kurangga, (Park 20), Glover Playground is undergoing community consultation and re-design, that will result in greater accessibility and use, with a range of natural play opportunities to be available. The area will incorporate a secure bicycle storage area in proximity to the playground and playing fields to the south. The bike storage will be linked to the internal path network to guide more people to the playground. The playground will complete concept design over the 2025/26 financial year for delivery in 2027/28.
  - 9.4. As part of CoA's transition to LED public lighting, Council's lighting program aims to renew the existing Adelaide post-top lamps due for changeover. Many existing luminaires are in an aged condition with moisture ingress that is resulting in faults and reducing the overall condition, risking service levels.
  - 9.5. Locations scheduled for replacement over 2025/26 include:
    - 9.5.1. Spencer Street,
    - 9.5.2. Cambridge Street,
    - 9.5.3. Blackburn Street,
    - 9.5.4. King William Road (Victoria Drive to North Terrace),
    - 9.5.5. King William Street (between Nth Terrace and Flinders Street),
    - 9.5.6. Mansfield Street,
    - 9.5.7. Le Fevre Terrace (Barton Terrace East to Brougham Place),
    - 9.5.8. Victoria Square poles,
    - 9.5.9. Peel Street (Hindley to Currie Street),
    - 9.5.10. Leigh Street (Hindley to Currie Street),
    - 9.5.11. Halifax Street (Castle to Cardwell Street),
    - 9.5.12. Cordwainers Lane / Hall Court,
    - 9.5.13. Albert Bridge Pathways (under bridge),
    - 9.5.14. Anster Street – (Waymouth to Currie Street),
    - 9.5.15. War Memorial Drive – Pedestrian Crossing,
    - 9.5.16. Flinders Street (between King William to Wyatt Street),
    - 9.5.17. Frome Road (North Terrace and Victoria Drive),
    - 9.5.18. Glover Avenue (between West Terrace and CoA boundary),
    - 9.5.19. Kermode Street (between King William and Sir Edwin Smith Avenue),
    - 9.5.20. Unley Road (between Greenhill Road and South Terrace),
    - 9.5.21. Wellington Square intersection (between Wellington Square and Tynte Street),

9.5.22. Wylde Road (West Terrace to end).

- 9.6. The transition to LED globes / lighting will achieve reduced maintenance requirements and improved whole of life costs.
- 9.7. LED's utilise around 30% of the power of traditional globe lamps, providing more directional lighting than area lighting reducing light pollution and increasing reliability, rated at 50,000 hours – or 11 to 12 years like expectancy.
- 9.8. This LED project will also identify suitable retrofit options as well as establish a series of performance criteria (based of typical conditions observed on site) for the luminaire to ensure the installation is durable and meets service requirements.

**Greening Adelaide Streets**

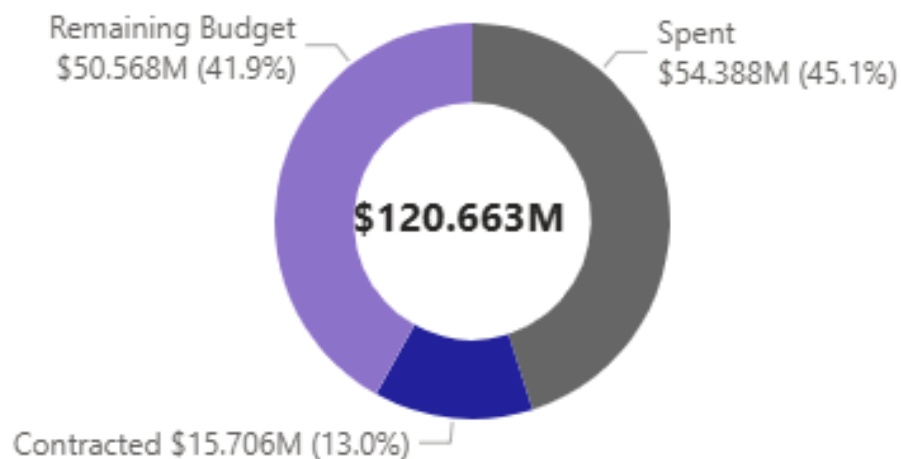
10. Tree planting as of March 2026 is listed in the following table:

Street	Common Tree Name	Number
<b>March</b>		
Wilson Street	Cape Chestnut	3
	<b>Total</b>	<b>3</b>
	<b>Running total this FY</b>	<b>104</b>

- 11. Information on activity that occurred during the month of March.
  - 11.1. One street (Wilson Street) was completed with three trees planted.
  - 11.2. Two streets were awarded to Contractors for a total of fifteen trees.
  - 11.3. Two streets have requested pricing for Survey / Investigations for a total of twelve trees.
  - 11.4. Two streets nearing design completion to enable pricing by contractors for a total of forty trees.
- 12. As we move to cooler months ahead (planting season), the number of trees planted over Quarter 4 are anticipated to rise significantly with the 2025/26 tree target of 200 firmly in sight.

**Capital Works Program**

- 13. There are 393 projects within the approved program in the 2025/26 financial year.
- 14. Within the 2025/26 Capital Works Program there are currently 113 projects within the Initiate, Concept and Design phase.
- 15. The total value of projects within the Initiate, Concept and Design Phase is \$6.700m.
- 16. There are 280 projects in the Delivery Phase with a total value of \$113.962m. Of these projects, Practical Completion has been achieved on 37 New and Upgrade, 59 Renewals and five combined New and Upgrade and Renewals projects – 101 projects in total.
- 17. The total expenditure against the Capital Works Program to the end of March 2026 is \$54.388m spent with a further \$15.706m contracted, totalling \$70.095m in the first nine months.



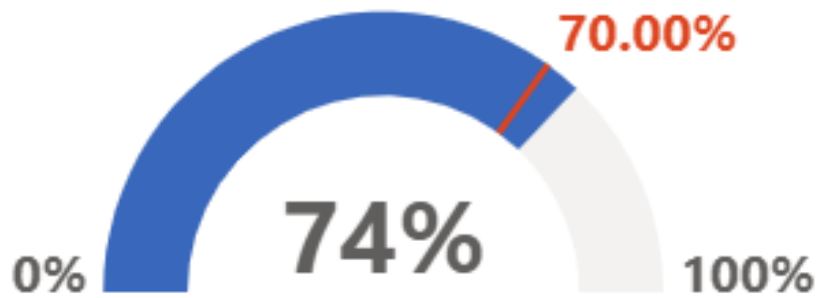
18. Summary of commitments and expenditure by asset class for March-2026.

Capital Works	No. of Projects*	Approved Budget	Commitments	Expenditure	Remaining Budget
<b>Asset Renewals</b>	<b>293</b>	<b>\$68.780M</b>	<b>\$13.827M</b>	<b>\$38.218M</b>	<b>\$16.735M</b>
Corporate Overhead		\$6.464M	\$0.000M	\$5.141M	\$1.323M
Bridges	3	\$0.190M	\$0.143M	\$0.036M	\$0.011M
Buildings	55	\$14.138M	\$2.818M	\$6.398M	\$4.923M
ICT Renewals	13	\$1.693M	\$0.013M	\$1.246M	\$0.433M
Light'g & Electrical	40	\$4.106M	\$2.369M	\$1.705M	\$0.032M
Park Lands Assets	14	\$1.561M	\$0.226M	\$0.990M	\$0.345M
Plant and Fleet	4	\$2.427M	\$0.695M	\$1.031M	\$0.701M
Traffic Signal	16	\$2.838M	\$0.307M	\$2.101M	\$0.429M
Transport	92	\$25.646M	\$4.782M	\$15.792M	\$5.072M
Urban Elements	46	\$4.558M	\$1.591M	\$0.983M	\$1.984M
Water Infrastructure	10	\$5.159M	\$0.883M	\$2.794M	\$1.482M
<b>New/Upgrade Projects</b>	<b>124</b>	<b>\$51.883M</b>	<b>\$1.879M</b>	<b>\$16.171M</b>	<b>\$33.833M</b>
Corporate Overhead		\$7.736M	\$0.000M	\$3.211M	\$4.525M
New/Upgrade Projects	79	\$16.614M	\$3.501M	\$4.714M	\$8.399M
Buildings	7	\$9.384M	\$0.206M	\$1.125M	\$8.053M
ICT Renewals	2	\$0.130M	\$0.004M	\$0.054M	\$0.072M
Light'g & Electrical	2	\$0.233M			\$0.233M
Park Lands Assets	4	\$5.804M	(\$4.526M)	\$4.575M	\$5.755M
Plant and Fleet	5	\$0.684M	\$0.069M	\$0.087M	\$0.529M
Streets	2	\$0.667M	\$0.077M	\$0.006M	\$0.584M
Traffic Signal	4	\$3.125M	\$0.355M	\$0.122M	\$2.647M
Transport	14	\$6.018M	\$2.131M	\$2.002M	\$1.886M
Urban Elements	2	\$0.821M	\$0.000M	\$0.001M	\$0.820M
Water Infrastructure	3	\$0.667M	\$0.064M	\$0.274M	\$0.330M
<b>Total</b>	<b>393</b>	<b>\$120.663M</b>	<b>\$15.706M</b>	<b>\$54.388M</b>	<b>\$50.568M</b>

1. Transport is made up of Roads, Pathways and Kerb and Water Table
2. Plant and Fleet includes Commercial Plant and Fleet
3. Total Project Count: Mixed-Funded projects are only counted once in the total Project Count i.e. they are counted in the sub-totals but not in the Grand Total.

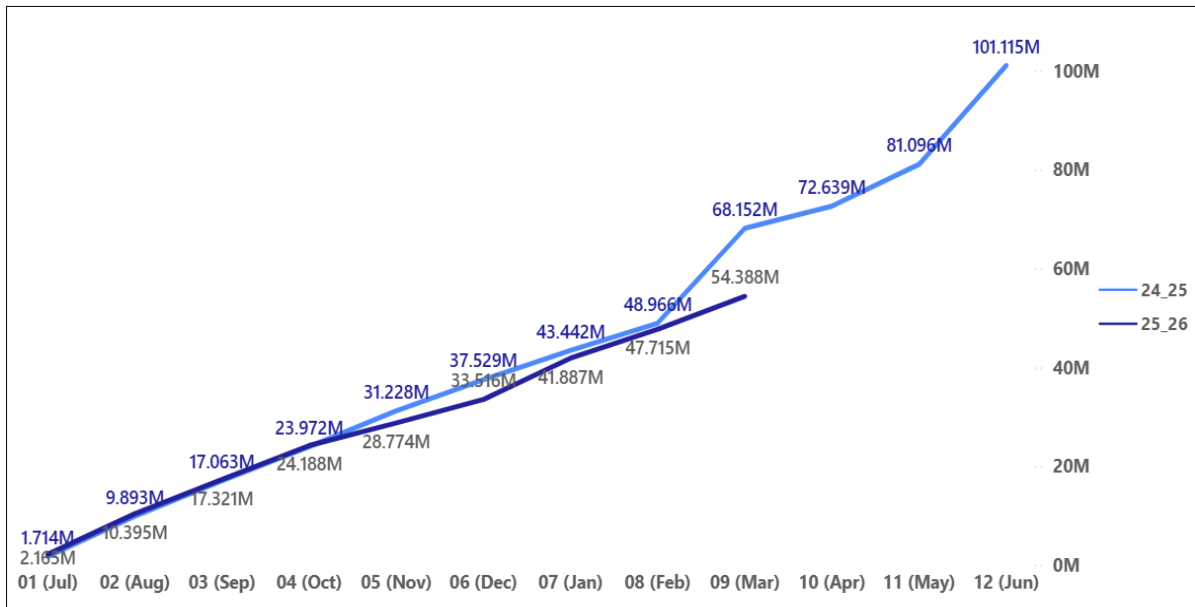
19. Examples of those works completed or in progress are reflected in **Attachment A - Capital Works**.
20. Works in Progress (WIP) is the capitalisation of projects within 10 weeks following Practical Completion.
21. WIP currently sits at 74% with the WIP KPI = 70%.

## Works in Progress KPI



### Capital Works Year on Year Spend Profile

22. The spend profile for March 2026 reflects a capital spend of \$54.388m year to date, compared to \$68.152m in March 2025. This represents a 20% decrease on the same period last year. The previous years spend was due to a significant payment associated with the Central Market Arcade Redevelopment (CMAR) project in the order of \$21m.



### Current and Future Procurement Activities

23. The following procurement activities are currently being undertaken or will commence shortly:
- 23.1. Melbourne Street Wombat crossings / award of contract,
  - 23.2. Torrens Weir Gate refurbishment contract execution,
  - 23.3. Hutt Street tender released for design services.

### Future Community Consultation and Engagement Activities

24. The following are some of the community consultation activities and engagements that are ongoing or planned:
- 24.1. Barton Terrace East consultation,
  - 24.2. Mann Terrace consultation,
  - 24.3. Peacock Road cycling route - inform activity,
  - 24.4. Frome Road Bikeway – pavement remediation, Rundle Road to North Terrace.

## Grant Funding Confirmed

25. The table below reflects the year-to-date position relating to achieved funding.

Grants awarded in 25/26		
Grant Scheme	Project	Grant Amount
Roads to Recovery *	King William Road	\$ 449,564
Financial Assistance Grant	Currie / Grenfell Street	\$ 191,960
State Government	Statues Commemorating South Australian Aboriginal Leaders	\$ 291,260
Charter Hall	James Place	\$ 500,000
State Bike Fund	Franklin Street-Elizabeth Street-Byron Place Cycling and Walking/Wheeling Priority Intersection - Detailed Design	\$ 20,000
State Bike Fund	Barton Terrace East Roundabout with Safer Shared Cycling and Park Lands Trails Crossings - Construction	\$ 58,171
State Bike Fund	River Torrens Linear Park - Shared Use Path Improvements (West of Victoria Bridge	\$ 200,000
State Bike Fund	Pulteney St, South Tce, Unley Rd Intersection Improvements	\$ 20,000
Blackspot	Morphett and Grote Street	\$ 245,000
Blackspot	Morphett and Franklin Street	\$ 260,000
Special Local Roads	Jeffcott street	\$ 1,000,000
Department of Infrastructure & Transport	25km School Zones / Sturt Street Primary School	\$ 30,000
<b>Total</b>		<b>\$ 3,265,955</b>

26. The information provided reflects the first nine months of the 2025/26 financial year. For further details on the 2025/26 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

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## ATTACHMENTS

**Attachment A** – Capital Works Projects in Focus – March 2026

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- END OF REPORT -

# Capital Works

## March Update

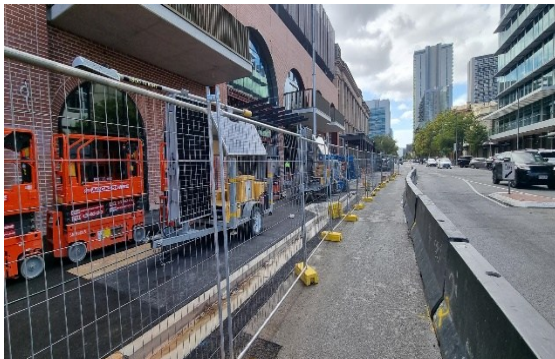
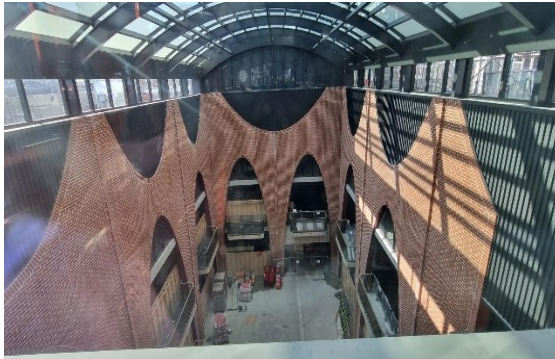
### Infrastructure & Public Works Committee

This report provides an overview of Capital Projects either complete or progressing for the month of March 2026.



## Central Market Arcade Redevelopment

New/Upgrade



There are 650 personnel working on site.

The northern residential/ hotel tower has reached level 40, topped out and complete with roof plant room steel erection being done.

The third of four tower cranes has been decommissioned and removed from the site on the Grote Street end.

Fit out continues in all areas of the podium and southern tower. The northern tower fit out is at level 35.

The Gouger Street footpath works continue and the Gouger Street gantry system and hoarding have all been removed.

The Project is anticipated to be completed in late 2026.

## Urban Structure –Peppermint Park / Wita Wira (Park 18) Peppermint Park Pergola

Renewal



Construction works reached completion in March 2026.

The existing pergola was identified as being in poor condition, with a structural assessment confirming renewal works were required to enhance stability and longevity.

Construction work included cleaning, securing loose connections, replacement of corroded bolts, replacement of timber members, filling of gaps in the timber and pruning of existing vegetation.

## Pan Fountain Veale Park / Waylu Yarta (Park 21)

Renewal



The scope of works includes cleaning of the sculpture to remove dirt and loose friable corrosion.

The cleaning will specifically limit the use of detergents and chemicals to avoid contamination of the pond and disruption of the aquatic life.

Maintenance wax will then be applied to the sculpture. The existing caulking will be removed and replaced.

An inline prefilter will be added to the water supply pipe to prevent/reduce the ongoing blockage of Pan's flute.

## **Victoria Drive Footpath Renewal**

### **Renewal**



Victoria Drive Footpath Renewal is now complete.

The scope included new asphalt footpath, spoon drain and concrete driveways from

Frome Road to the second university driveway.

## **Urban Structure – Veale Park / Waylu Yarta (Park 21) - Veale Park Pergola**

### **Renewal**



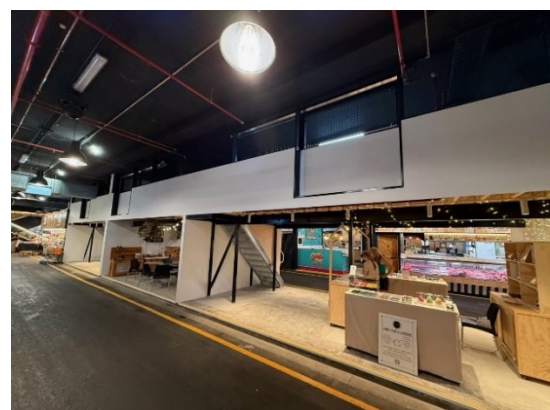
Construction works reached completion in March 2026.

The existing pergola was identified as being in poor condition, with a structural assessment confirming renewal works were required to enhance stability and longevity.

Construction included cleaning, securing loose connections, replacement of corroded bolts, replacement of timber members, filling of gaps in the timber and pruning of existing vegetation.

## **Market Floor Tenant Stall Renewal**

### **Renewal**





The renewal of Adelaide Central Market Stalls 34-36 was completed in mid-March.

As a temporary arrangement pop up tenants are occupying the cold shell space until ACMA secures long-term leases, at which point an architectural fit out will be undertaken.

Tuesday, 21 April 2026

Infrastructure and Public Works Committee

**Program Contact:**

Anthony Spartalis, Chief Operating Officer

**Approving Officer:**

Michael Sedgman, Chief Executive Officer

Public

## EXECUTIVE SUMMARY

Section 90(2) of the *Local Government Act 1999 (SA)* (the Act), states that a Council may order that the public be excluded from attendance at a meeting if the Council considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in section 90(3) of the Act.

It is the recommendation of the Chief Executive Officer that the public be excluded from this Infrastructure and Public Works Committee meeting for the consideration of information and matters contained in the Agenda.

For the following Reports for Recommendation to Council seeking consideration in confidence

**10.1** On Street EV Charging Network [section 90(3) (b) & (d) of the Act]

The Order to Exclude for Item 10.1:

1. Identifies the information and matters (grounds) from section 90(3) of the Act utilised to request consideration in confidence.
2. Identifies the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
3. In addition, identifies for the following grounds – section 90(3) (b), (d) or (j) of the Act - how information open to the public would be contrary to the public interest.

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## ORDER TO EXCLUDE FOR ITEM 10.1

### THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE:

1. Having taken into account the relevant consideration contained in section 90(3) (b) & (d) and section 90(2) & (7) of the *Local Government Act 1999 (SA)*, this meeting of the Infrastructure and Public Works Committee dated 21 April 2026 resolves that it is necessary and appropriate to act in a meeting closed to the public as the consideration of Item 10.1 [On Street EV Charging Network] listed on the Agenda in a meeting open to the public would on balance be contrary to the public interest.

#### Grounds and Basis

This Item is confidential as report contains information of a confidential nature (not being a trade secret). Its disclosure could reasonably be expected to identify the Selected Provider and to confer a commercial advantage on a party with whom Council is conducting business. Additionally, it could prejudice the commercial position of Council, with the potential to confer a commercial advantage to a third-party competitor of a person with whom Council is conducting business.

#### Public Interest

The Committee is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances. Disclosing this information may result in the release of information prior to the finalisation of 'commercial in confidence' negotiation with the proponent. Furthermore, disclosure of Council's commercial position may severely prejudice Council's ability to discuss/participate or influence a

proposal for the benefit of Council and the community in this matter and in relation to other contract negotiations.

- 2. Pursuant to section 90(2) of the *Local Government Act 1999 (SA)* (the Act), this meeting of the Infrastructure and Public Works Committee dated 21 April 2026 orders that the public (with the exception of members of Corporation staff and any person permitted to remain) be excluded from this meeting to enable this meeting to receive, discuss or consider in confidence Item 10.1 [On Street EV Charging Network] listed in the Agenda, on the grounds that such item of business, contains information and matters of a kind referred to in section 90(3) (b) & (d) of the Act.
-

## DISCUSSION

1. Section 90(1) of the *Local Government Act 1999 (SA)* (the Act) directs that a meeting of Council must be conducted in a place open to the public.
2. Section 90(2) of the Act, states that a Council may order that the public be excluded from attendance at a meeting if Council considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in section 90(3) of the Act.
3. Section 90(3) of the Act prescribes the information and matters that a Council may order that the public be excluded from.
4. Section 90(4) of the Act, advises that in considering whether an order should be made to exclude the public under section 90(2) of the Act, it is irrelevant that discussion of a matter in public may -
  - (a) *cause embarrassment to the council or council committee concerned, or to members or employees of the council; or*
  - (b) *cause a loss of confidence in the council or council committee; or*
  - (c) *involve discussion of a matter that is controversial within the council area; or*
  - (d) *make the council susceptible to adverse criticism.*
5. Section 90(7) of the Act requires that an order to exclude the public:
  - 5.1 Identify the information and matters (grounds) from section 90(3) of the Act utilised to request consideration in confidence.
  - 5.2 Identify the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
  - 5.3 In addition identify for the following grounds – section 90(3) (b), (d) or (j) of the Act - how information open to the public would be contrary to the public interest.
6. Section 83(5) of the Act has been utilised to identify in the Agenda and on the Report for the meeting, that the following reports are submitted seeking consideration in confidence.
  - 6.1 Information contained in Item 10.1 – On Street EV Charging Network
    - 6.1.1 Is not subject to an existing Confidentiality Order.
    - 6.1.2 The grounds utilised to request consideration in confidence is section 90(3) (b) & (d) of the Act
      - (b) Information the disclosure of which—
        - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
        - (ii) would, on balance, be contrary to the public interest.
      - (d) commercial information of a confidential nature (not being a trade secret) the disclosure of which-
        - (i) could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
        - (ii) would, on balance, be contrary to the public interest;

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## ATTACHMENTS

Nil

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- END OF REPORT -

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